THE TOWN OF WHITEHALL
57 SKENESBOROUGH DRIVE
WHITEHALL, NY 12887
Public Hearing and Regular Town Board Meeting
7:00 PM
October 21,2026

PRESENT:	John Rozell, Town Supervisor
	David Hollister, Councilperson
	Christopher Dudley, Councilperson
	Francis Wilbur, Councilperson
	Stephanie Safka, Councilperson
	Kirstin Thomas, Town Clerk
ALSO PRESENT:	Erika Seller-Ryan, Attorney for the Town
	Joel Carpenter, Budget Officer
	Louis D Pratt II, Superintendent of Highways
	Timothy Martindale, Rec. Supervisor

OTHERS PRESENT: Joe & Hillary Rozell; Scott & Barb Tracy; Carrie Downs; Lucas Longtin; Keith Sayers: EJ Conzola, Sentinel- Times; & Randy Lambert, Village Mayor.

Supervisor Rozell called the board meeting to order with the Pledge of Allegiance at 7:00 pm.

Adoption of 2026 Town of Whitehall Law No.2 – Overrid the 2027 NYS Tax Cap
MOTION made by Councilperson Dudley and Seconded by Councilperson Safka to Adopt Law No. 2
ADOPTED **Ayes 5** **Rozell, Hollister, Dudley, Wilbur**
Nays 0
Absent 0
Motion Carried 5:0

2027 PRELIMINARY BUDGET FOR THE TOWN OF WHITEHALL – 7:03PM Open for PUBLIC COMMENTS:
No Comments from Public
Public Comments for 2027 Budget closed at 7:06PM by Supervisor Rozell

Resolution 46 - Approval of The 2027 Final Budget for The Town of Whitehall
MOTION made by Councilperson Dudley and Seconded by Supervisor Rozell to Adopt the 2027 Final Budget for The Town of Whitehall.
ADOPTED **Ayes 5** **Rozell, Hollister, Dudley, Wilbur, Safka**
Nays 0
Absent 0
Motion Carried 5:0

2027 Organizational Meeting scheduled for January 4, 2027 at 6pm

APPROVAL OF MINUTES
MOTION to approve the monthly minutes from September 16, 2026 Town Board regular meeting and October 7, 2026 Budget Workshop motion made by Councilperson Hollister and Seconded by Councilperson Safka.
ADOPTED **Ayes 5** **Rozell, Hollister, Dudley, Wilbur, Safka**
Nays 0
Absent 0
Motion Carried 5:0

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OPEN FOR PUBLIC COMMENTS: None

MONTHLY REPORTS

Town Recreation Report by Timothy Martindale- Written
Softball Clinic held 10/4/26 – 28 girls, aged between 5-12 participated. Each girl received a shirt.
Football & Cheer practices have ended
Wrestling signup dates are 10/28/26, 10/29/26, and 11/4/26
Painting project going on with volunteer help
There was an Incident on October 10th, Youth League left building open and unsupervised. A mess was left for Rec Center attendants. Youth League President has assured Rec Center this problem won't happen again.
New Wi-Fi security cameras have arrived and will be set up.
Mowing fields as needed.
Water Fountain is out of order – Supplier will be replacing it.
New Flag has been donated to Rec Center; previous flag has given to Legion for proper disposal.
Currently looking for new vending machine distributer with reasonable prices.
Discussion resumed on use of Senior Center for Senior Meal program, Comfort Food Community Food Bank, and Battenkill Community Services. More information is needed from the different groups.
Town Dog Control Report by Kathy Hall- No Report
Town Compliance Report by Jessie Neddo- Written
Received 2 separate Animal Complaints for property located on State Route 4 – Both complaints forwarded to Dog Control Officer, who addressed with cooperation from Washington County Sheriff's Office.
Violation notice has been issued to owner of property located on County Route 18. Violations include: Junkyard, unregistered motor vehicles, and outdoor storage of Debris. No response from 1st notice, 2nd notice issued on 9/17/26. Owner has responded and said cleanup would be completed by end of September. Clean up activity has been observed, but multiple unregistered motorhomes are currently on property For Sale. Additional Violation Notice will be issued to property owner.
Received calls regarding development activity on recently sold Amish Property. Callers were advised to contact Planning Board.
Town Clerk Report by Kirstin Thomas – Written
For the Month of September:
2 Dog Licenses issued – System issue with automatic Dog License Renewals. Currently renewals going out manually and there should be a future increase in Dog Licenses going forward.
36 Hunting/Fishing Licenses issued
4 Marriage Licenses issued
8 Genealogy Searches
Total September Town of Whitehall Revenue from Licenses and Certified Copies was $607.71
Town Planning Board Report by Gregg Chappell – Written
Town Highway Report by Louis D Pratt – Written
Park Water and Power outlets have been shut off for Winter Season. Docks will come out of water in November.
Town Assessors' Report by Roberta Stone – Written
July 2026 – 11 Property Transfers / 5 were arms length
All Arms lengths sales have been logged for ratio study purposes and will be included in ongoing market trend analysis.
Transfers for August 2026 have been received and reviewed.

Preparation of renewable exemptions is currently in progress. These materials are expected to be distributed in mid-November. All completed exemption renewals must be submitted to Assessors office no later than March 1, 2027.

Town Supervisors Report by John Rozell

Supervisor had been very busy with County meetings. The latest Tax increase is supposed to be somewhere in the area of 10-14%

Town Budget Officer's Report by Joel Carpenter – Written

Resolution 44 – Budget Transfer Request

MOTION to approve the Resolution 44 was made by Councilperson Hollister and Seconded by Councilperson Safka

ADOPTED	**Ayes**	**5**	**Rozell, Hollister, Dudley, Wilbur, Safka**
	Nays	**0**	
	Absent	**0**	
	Motion Carried 5:0		

MOTION to approve the Monthly Reports was made by Councilperson Safka and Seconded by Supervisor Rozell

ADOPTED	**Ayes**	**5**	**Rozell, Hollister, Dudley, Wilbur, Safka**
	Nays	**0**	
	Absent	**0**	
	Motion Carried 5:0		

BUSINESS TO DISCUSS:

Resolution 45 – Authorizing the Acceptance of Credit & Debit Card Payments

This is adoption allows the Town of Whitehall to accept Debit and Credit Card payment for Property Tax Payments, License Payments, and fees.

MOTION to approve Resolution 45 was made by Councilperson Dudley and Seconded by Councilperson Wilbur

ADOPTED	**Ayes**	**5**	**Rozell, Hollister, Dudley, Wilbur, Safka**
	Nays	**0**	
	Absent	**0**	
	Motion Carried 5:0		

INCOMING CORRESPONDANCE:

Regional Food Bank is seeking volunteers for their Thanksgiving Distribution on 11/21/26 at 10am over at Whitehall High School.

Received a letter with concerns regarding the operation and management of the Whitehall Recreation Center. Board will investigate the matter and report any issues at the next meeting.

PARK REQUESTS: None

-**Pavillion building** closed October 19. 2026 for the Winter Season.

-**Donations** received for Park/Dock for the month were $5.00, **YTD Dock Donation Total is $170.25**

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AUDIT OF CLAIMS

MOTION made by Councilperson Hollister and Seconded by Councilperson Dudley that the bills contained on the below Abstracts #10-2026 have been reviewed by the Town Board and are authorized for payments in the below amounts.

ADOPTED **Ayes 5** **Rozell, Hollister, Dudley, Wilbur, Safka**
Nays 0
Absent 0
Motion Carried 5:0

ABSTRACTS #10 OF 2026

General Fund No.1 through 42 **$ 11,600.77**
Highway Fund No.1 through 15 **$ 213,671.13**
Youth Budget No.1 through 14 **$ 4,854.56**

Executive Session:

MOTION to go into Executive Session at 8:12PM for Legal Updates from Attorney made by Councilperson Dudley and Seconded by Supervisor Rozell

ADOPTED **Ayes 5** **Rozell, Hollister, Dudley, Wilbur, Safka**
Nays 0
Absent 0
Motion Carried 4:0

MOTION to come out of Executive Session at 9:30PM made by Councilperson Hollister and Seconded by Councilperson Saka

ADOPTED **Ayes 5** **Rozell, Hollister, Dudley, Wilbur, Safka**
Nays 0
Absent 0
Motion Carried 5:0

MOTION to adjourn the Regular Town Board meeting at 9:30PM made by Supervisor Rozell and Seconded by Councilperson Hollister

ADOPTED **Ayes 5** **Rozell, Hollister, Dudley, Wilbur, Safka**
Nays 0
Absent 0
Motion Carried 5:0

ADJOURNED
Respectfully Submitted

Kirstin Thomas
Town Clerk

TOWN OF WHITEHALL
2027 BUDGET SUMMARY

__Tentative___Preliminary__X Final

		APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPEND BALANCE	AMOUNT TO BE RAISED BY TAXES
					(Town Board)
FUND					
GENERAL TOWNWIDE	A	$ 887,747.00	$ 435,623.00	$ 19,028.00	$ 433,096.00
HIGHWAY-TOWNWIDE	DA	$ 390,800.00	$ 87,000.00	$ 7,235.00	$ 296,565.00
		$ -			$ 729,661.00
GENERAL OUTSIDE	B	$ 28,875.00	$ 15,178.00	$ 1,077.00	$ 12,620.00
HIGHWAY OUTSIDE	DB	$ 494,200.00	$ 264,535.00	$ 77,007.00	$ 152,658.00
RECREATION	CR	$ 64,692.00	$ 64,692.00	$ -	
					$ -
		$ 1,866,314.00	$ 867,028.00	$ 104,347.00	$ 894,939.00
Special Districts					
FIRE DISTRICT	SF	$ 147,387.00	$ -	$ -	$ 147,387.00
TOTAL		**$ 2,013,701.00**	**$ 867,028.00**	**$ 104,347.00**	**$ 1,042,326.00**

TOWN OF WHITEHALL
2027 GEN TOWN WIDE
BUDGET

___Draft __Tentative__Preliminary X Final

	2027	2026	change	difference	*	
Income						
A1001 · GEN T/W- REAL PROP TAX	433,096.00	433,096.00	0.00	100.0%		
A1081 · PAYMENTS IN LIEU OF TAXES-nature	3,180.00	3,180.00	0.00	100.0%		
A1090 · INT/PENALTIES ON REAL PROP TAXE	5,000.00	3,500.00	1,500.00	142.86%		
A1170 · FRANCHISE FEES	9,000.00	10,900.00	-1,900.00	82.57%		
A1189 OTHER NON PROP TAX-PILOT-solar	8,283.00	8,121.00	162.00	102.0%		
A1189 OTHER NON PROP TAX-PILOT-power line	136,700.00	0.00	0.00	100.0%		
A1255 · CLERK FEES	3,700.00	3,700.00	0.00	100.0%		
A1289 · FLAG REIMBURSEMENT	300.00	658.00	-358.00	45.59%		
A1550 · PUBLIC POUND CHARGES, DOG CONTR	0.00	0.00	0.00	0.0%		
A2090 · MUSEUM CHARGES	0.00	0.00	0.00	0.0%		
A2115 · PLANNING BOARD CHARGES	0.00	0.00	0.00	0.0%		
A2350 MISC. VILLAGE	0.00	0.00	0.00	0.0%		
A2389- OTHER GOVT R-UTILTY REIMB	6,800.00	4,100.00	2,700.00	165.85%		
A2401 · GEN T/W INTEREST AND EARNINGS	18,000.00	20,000.00	-2,000.00	90.0%		
A2410 RENTAL OF REAL PROPERTY	450.00	450.00	0.00	100.0%		
A2544 · DOG LICENSES	1,000.00	1,000.00	0.00	100.0%		
A2545 · LICENSE, OTHER	225.00	225.00	0.00	100.0%		
A2590 · LICENSES - PERMIT/OTHER	0.00	0.00	0.00	0.0%		
A2610 · FINES & FORFEITED BAIL	8,000.00	10,000.00	-2,000.00	80.0%		
A2655 · MINOR SALES	0.00	0.00	0.00	0.0%		
A2705 · GIFT & DONATIONS	100.00	0.00	100.00	100.0%		
A2770 · Unclassified Revenues	0.00	0.00	0.00	0.0%		
A2770.5 · CANNABIS	11,000.00	0.00	11,000.00	100.0%		
A2770.6 · STUMPAGE	400.00	0.00	400.00	100.0%		
A2770.7 · COMMUNITY HOST PACKAGE	172,562.00	0.00	172,562.00	100.0%		
A3001 · STATE REVENUE AIM	25,923.00	25,923.00	0.00	100.0%		
A3002 · STATE GRANT.	0.00	0.00	0.00	0.0%		
A3005 · MORTGAGE TAX	25,000.00	20,000.00	5,000.00	125.0%		
A3040- ST -Real Property Admin	0.00	0.00	0.00	0.0%		
A5031 · Gen TW Interfund Transfer	0.00	0.00	0.00	0.0%		
Total Income	868,719.00	544,853.00	323,866.00	159.44%		868,719.00
Expense						
A1010.1 · WAGES - TOWN BOARD	12,258.00	11,901.00	357.00	103.0%		
A1110.1 · WAGES- TOWN JUSTICE	17,819.00	17,300.00	519.00	103.0%		
A1110.4 · TOWN JUSTICE - CONTRACTUAL EXP.	850.00	850.00	0.00	100.0%		
A1220.1 · WAGES - TOWN SUPERVISOR	7,564.00	7,344.00	220.00	103.0%		
A1110.6 WAGES - COURT CLERK	4,160.00	3,514.00	646.00	118.38%		
A1220.4 · SUPERVISOR - CONTRACTUAL EXP.	1,000.00	1,000.00	0.00	100.0%		
A1220.5 · WAGES-DEP SUPERVISOR	325.00	315.00	10.00	103.18%		
A1221.1 WAGES - SUPERVISOR CLERK	2,590.00	2,575.00	15.00	100.58%		
A1320.4 · AUDIT	2,186.00	2,122.00	64.00	103.02%		
A1340.1 · WAGES - BUDGET OFFICER	30,458.00	29,571.00	887.00	103.0%		
A1355.1 · WAGES - ASSESSOR	30,140.00	29,262.00	878.00	103.0%		
A1355.4 · ASSESSORS - CONTRACTUAL EXP.	2,000.00	1,000.00	1,000.00	200.0%		
A1410.1 · WAGES - TOWN CLERK	40,000.00	34,677.00	5,323.00	115.35%		
A1410.4 · TOWN CLERK - CONTRACTUAL EXP.	2,000.00	1,300.00	700.00	153.85%		
A1410.5 · WAGES-DEPUTY TOWN CLERK	5,000.00	0.00	5,000.00	100.0%		
A1420.4 · ATTORNEY - CONTRACTUAL EXP.	12,000.00	10,000.00	2,000.00	120.0%		
A1480.4 · PUBLIC INFO	1,500.00	1,500.00	0.00	100.0%		
A1620.1 · WAGES-CUSTODIAL	1,768.00	1,669.00	99.00	105.93%		
A1620.2 · BUILDINGS-CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.0%		
A1620.4 · BUILDINGS CONTR EXP	29,000.00	25,000.00	4,000.00	116.0%		
A1620.5 · WAGES-MAINT.	2,122.00	2,060.00	62.00	103.01%		
A1670.4 · PRINTING & MAILING - CONT. EXP.	4,300.00	4,300.00	0.00	100.0%		
A1680.4 · DATA PROCESSING -CONTR	6,500.00	6,000.00	500.00	108.33%		
A1680.4 · DATA PROCESSING -CONTR ed gov	1,200.00	1,100.00	100.00	109.09%		
A1680.4 · DATA PROCESSING -CONTR soft ware	2,600.00	0.00	2,600.00	100.0%		
A1910.4 · ALLOCATED INSURANCE	33,326.00	32,026.00	1,300.00	104.06%		

TOWN OF WHITEHALL
2027 GEN TOWN WIDE
BUDGET

___Draft __Tentative__Preliminary X Final

A1920.4 · MUNICIPAL DUES	1,350.00		1,350.00	0.00	100.0%	
A1972. · PYMT TO CTY TO REDUCE TAXES	1,000.00		1,000.00	0.00	100.0%	
A1989.4 ·WHITEHALL FESTIVAL	1,500.00		1,500.00	0.00	100.0%	
A1990.4 · CONTINGENT ACCOUNT - CONTRACT	25,000.00		25,000.00	0.00	100.0%	
A3310.4 · TRAFFIC CONTROL - CONTRACT EXP	1,500.00		1,500.00	0.00	100.0%	
A3510.1 · WAGES - ANIMAL CONTROL OFFICER	4,946.00		4,802.00	144.00	103.0%	
A3510.4 · ANIMAL CONTROL CONTR EXP	3,800.00		2,000.00	1,800.00	190.0%	
A3610.1 · WAGES-BOARD OF REVIEW	984.00		955.00	29.00	103.04%	
A4540.4 · FIRST RESPONDERS	12,668.00		12,420.00	248.00	102.0%	
A5010.1 · WAGES-HWY-SUPT.	66,846.00		64,899.00	1,947.00	103.0%	
A5010.1 · WAGES-HWY-SUPT.	520.00		520.00	0.00	100.0%	
A5010.1 · WAGES-HWY-SUPT. Deputy	1,560.00		1,560.00	0.00	100.0%	
A5132.2 · HIGHWAY GARAGE - IMPROVEMENT	0.00		0.00		0.0%	
A5132.4 · HIGHWAY GARAGE - CONTRACT EXP	17,000.00		14,000.00	3,000.00	121.43%	
A5182.4 · STREET LIGHTING - CONTRACT EXP	5,000.00		3,600.00	1,400.00	138.89%	
A5710.1 · WAGES - WATER NAVIGATION	0.00		0.00	0.00	0.0%	
A5710.4 · WATER NAVIGATION CONTR EXP	50.00		50.00	0.00	100.0%	
A6510.4 · VETERANS SERVICE- Contractual	2,600.00		2,000.00	600.00	130.0%	
A6772.4 · PROGRAM FOR THE AGING-Contractu	2,500.00		2,500.00	0.00	100.0%	
A7110.1 · WAGES-PARKS	17,680.00		16,640.00	1,040.00	106.25%	
A7110.4 · PARKS, CONTR EXP	9,000.00		9,000.00	0.00	100.0%	
A7410.4 · CULTURE/LIBRARY CONTR EXP	10,000.00		10,000.00	0.00	100.0%	
A7510.4 · HISTORICAL SOCIETY OF WHITEHALL	5,000.00		5,000.00	0.00	100.0%	
A7520.4 · HISTORICAN - CONT EXP	750.00		750.00	0.00	100.0%	
A7989.1 · WAGES-MUSEUM	0.00		0.00	0.00	0.0%	
A7989.4 · MUSEUM CONTR EXP	3,600.00		3,600.00	0.00	100.0%	
A7997.2 · MUSEUM EQUIPT	0.00		0.00	0.00	0.0%	
A8160.4 · GARBAGE REMOVAL CONTR EXP	1,800.00		1,800.00	0.00	100.0%	
A8810.1 · WAGES-CEMETERIES	1,513.00		1,424.00	89.00	106.25%	
A8810.4 · CEMETERIES - CONTRACTUAL EXP.	4,200.00		4,200.00	0.00	100.0%	
A9010.8 · GEN T/W-STATE RETIREMENT	35,500.00		25,500.00	10,000.00	139.22%	
A9030.8 · GEN T/W-SOCIAL SECURITY	20,000.00		18,000.00	2,000.00	111.11%	
A9050.8 · GEN/TW-UNEMPLOY INS	2,060.00		2,060.00	0.00	100.0%	
A9060.8 · GEN T/W- MEDICAL INSURANCE	66,000.00		50,000.00	16,000.00	132.0%	
A9089.8 · GEN T/W-MEDICAL INS BUYOUT	0.00		4,500.00	-4,500.00	0.0%	
A9795.7 · INTERFUND LOAN *(To HWY TW)*	73,000.00		0.00	73,000.00	100.0%	
A9901.9 · TRANSFER TO OTHER FUNDS-Recre	63,592.00		63,581.00	11.00	100.02%	
A9950.9 · capital improvements	172,562.00		0.00	0.00	100.0%	
				0.00	0.0%	
Total Expense	887,747.00		582,097.00	305,650.00	152.51%	887,747.00
	-19,028.00		-37,244.00	18,216.00	51.09%	
Other Income						
A1000 · Re-appropriation-	19,028.00		37,244.00	-18,216.00	51.09%	
Total Other Income	19,028.00		37,244.00	-18,216.00	51.09%	
	19,028.00		37,244.00	-18,216.00	51.09%	
	0.00		0.00	0.00	0.0%	

TOWN OF WHITEHALL ___Draft ___Tentative___Preliminary_X_Final
2027 GEN OUT SIDE
BUDGET

	2027	2026	change	difference	
Income					
B1001 · GEN O/S REAL PROP TAX	12,620.00	12,620.00	0.00	100.0%	
B1120 · SALES TAX DISTRIB	14,948.00	13,979.00	969.00	106.93%	
B2401 · GEN O/S-INTEREST & EARNINGS	230.00	300.00	-70.00	76.67%	
Total Income	27,798.00	26,899.00	899.00	103.34%	27,798.00
Expense					
B3620.1 · WAGES-COMPLIANCE OFFICER	4,000.00	2,684.00	1,316.00	149.03%	
B3620.4 · CODE ENFORCEMENT CONTR EXP			0.00	0.0%	
B3625.4 · RESCUE- CONTRACTUAL	16,126.00	15,810.00	316.00	102.0%	
B4020.1 · WAGES-REGISTRAR OF VITAL STAT	669.00	649.00	20.00	103.08%	
B8020.1 · WAGES-HOME & COMM SVC PLANN	6,593.00	6,401.00	192.00	103.0%	
B8020.4 · HOME & COMM SVC PLANN-CONTR EXP	100.00	100.00	0.00	100.0%	
B9010.8 · GEN O/S-STATE RETIREMENT	510.00	510.00	0.00	100.0%	
B9030.8 · GEN O/S-SOCIAL SECURITY	877.00	745.00	132.00	117.72%	
B9901.9-INTERFUND TRANSFER	0.00	0.00	0.00	0.0%	
Total Expense	28,875.00	26,899.00	1,976.00	107.35%	28,875.00
	-1,077.00	0.00	-1,077.00	100.0%	
	-1,077.00	0.00	-1,077.00	100.0%	
Other Income					
B1000 · Re-appropriation	1,077.00	0.00	1,077.00	100.0%	
Total Other Income	1,077.00	0.00	1,077.00	100.0%	
Net Other Income	1,077.00	0.00	1,077.00	100.0%	
	0.00	0.00	0.00	0.0%	

TOWN OF WHITEHALL
2027 HWY TOWN WIDE
BUDGET

___Draft ___Tentative__Preliminary_X_Final

	2027	2026	change	difference	*
Ordinary Income/Expense					
Income					
DA1001 · HWY- REAL PROP TAXES	296,565.00	296,565.00	0.00	100.0%	
DA2401 · HWY- INTEREST & EARNINGS	14,000.00	14,000.00	0.00	100.0%	
DA2410 · Other Govt Sales	0.00	0.00	0.00	0.0%	
D2665 HIGHWAY SALE OF EQUIPMENT	0.00	1.00	-1.00	0.0%	
DA2650 · HWY-SALE OF SCRAP & EXCESS	0.00	0.00	0.00	0.0%	
DA5789 · OTHER DEBT *(Loan from Gen)*	73,000.00	0.00	73,000.00	100.0%	
Total Income	383,565.00	310,566.00	72,999.00	123.51%	383,565.00
Expense					
DA4560.4 · HWY-PHYSICALS	500.00	500.00	0.00	100.0%	
DA5130.2 · HWY - MACHINERY EQUIPMENT	110,000.00	70,000.00	40,000.00	157.14%	
DA5130.4 · HWY - MACHINERY CONTR. EXP	35,000.00	28,000.00	7,000.00	125.0%	
DA5142.1 · WAGES-HWY SNOW REMOVAL	93,200.00	90,104.00	3,096.00	103.44%	
DA5142.4 · HWY-SNOW REMOVAL - CONTR EXP	105,000.00	90,000.00	15,000.00	116.67%	
DA9010.8 · HWY - STATE RETIREMENT	18,900.00	13,200.00	5,700.00	143.18%	
DA9030.8 · HWY - SOCIAL SECURITY	7,200.00	6,900.00	300.00	104.35%	
DA9050.8 · HWY-UNEMPLOY INS	1,000.00	1,545.00	-545.00	64.73%	
DA9089.8- HWY-MEDICAL BUY OUT	4,000.00	4,000.00	0.00	100.0%	
DA9060.8 · HWY - MEDICAL INSURANCE	16,000.00	16,000.00	0.00	100.0%	
DA9901.9 · HWY - TRANSFER EQUIPMENT	0.00	0.00	0.00	0.0%	
DA9730.6 · DEBT SERVICE PRINCIPAL	0.00	0.00	0.00	0.0%	
DA9730.7 INTEREST ON BOND ANTICIPATION	0.00	0.00	0.00	0.0%	
Total DA9730.6 · DEBT SERVICE PRINCIPAL	0.00	0.00	0.00	0.0%	390,800.00
Total Expense	390,800.00	320,249.00	70,551.00	122.03%	
Net Ordinary Income	-7,235.00	-9,683.00	2,448.00	74.72%	
Other Income/Expense					
Other Income					
DA1000 · Re-appropriation	7,235.00	9,683.00	0.00	74.72%	
Total Other Income	7,235.00	9,683.00	-2,448.00	74.72%	
Net Other Income	7,235.00	9,683.00	-2,448.00	74.72%	
	0.00	0.00	0.00	0.0%	

TOWN OF WHITEHALL
2027 HWY OUTSIDE
BUDGET

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	2027	2026	change	difference	
Income					
DB1001 · HWY/OS-REAL PROPERTY TAX	152,658.00	149,665.00	2,993.00	102.0%	
DB1120 · HWY/OS SALES TAX	30,025.00	34,672.00	-4,647.00	86.6%	
DB2300 · HWY/OS- SERV OTHER GOVT	13,510.00	9,400.00	4,110.00	143.72%	
DB2401 · HWY/OS-INT & EANRNINGS	8,000.00	8,000.00	0.00	100.0%	
DB2650· HWY/OS SALES OF SCRAP	0.00	0.00	0.00	0.0%	
DB2770 · Unclassified Revenue HWY OS	0.00	0.00	0.00	0.0%	
DB2801- INTERFUND TRANSFER	0.00	0.00	0.00	0.0%	
DB3501 · HWY/OS-ST AID, CHIPS	213,000.00	213,000.00	0.00	100.0%	
Total Income	417,193.00	414,737.00	2,456.00	100.59%	417,193.00
Expense					
DB5110.1 · HWY/OS -GEN REPAIR WAGES	100,200.00	97,197.00	3,003.00	103.09%	
DB5130.2 · HWY - MACHINERY EQUIPMENT	60,000.00	0.00			
DB5110.4 · HWY/OS-GEN REPAIRS CONTRA EXP	70,000.00	70,000.00	0.00	100.0%	
DB5112.2 · HWY/OS CAPT'L IMPROVEMENTS	213,000.00	213,000.00	0.00	100.0%	
DB9010.8 · HWY/OS-STATE RETIREMENT	15,300.00	11,700.00	3,600.00	130.77%	
DB9089.8 HWY/OS MEDICAL INS BUYOUT	3,000.00	5,300.00	-2,300.00	56.6%	
DB9030.8 · HWY/OS SOCIAL SECURITY	7,700.00	7,450.00	250.00	103.36%	
DB9060.8 · HWY/OS-MEDICAL INSURANCE	25,000.00	25,000.00	0.00	100.0%	
Total Expense	494,200.00	429,647.00	64,553.00	115.03%	494,200.00
	-77,007.00	-14,910.00	-62,097.00	516.48%	
Other Income/Expense					
Other Income					
DB1000 · Re-appropriation	77,007.00	14,910.00	62,097.00	516.48%	
Total Other Income	77,007.00	14,910.00	62,097.00	516.48%	
Net Other Income	77,007.00	14,910.00	62,097.00	516.48%	
	0.00	0.00	0.00	0.0%	

TOWN OF WHITEHALL
2027 FIRE PROTECTION
BUDGET

_Draft _Tentative_Preliminary_X_Final

			2027	2026	Change	
Ordinary Income/Expense						
	Income					
		SF1001· Real Property-Fire Protection	147,387.00	144,497.00	2,890.00	2.0%
	Total Income		147,387.00	144,497.00		
	Expense					
		SF3410.4 · Fire Protection Contr Exp.	147,387.00	144,497.00	2,890.00	2.0%
	Total Expense		147,387.00	144,497.00	2,890.00	2.0%
Net Ordinary Income			0.00	0.00		
Other Income/Expense						
	Other Income					
		SF1000 · Re-appropriation	0.00	0.00		
	Total Other Income		0.00	0.00		
Net Other Income			0.00	0.00		

Town of Whitehall
Recreation Budget
2027

___Draft __Tentative___Preliminary _X_ Final

	2027	2026	change	difference	*
Income					
CR2012 · RECREATION CONCESSIONS			0.00	0.0%	
CR2071 · RECREATION CONTRIBUTON -	0.00	430.00			
CR2070 · RECREATION CONTRIBUTIONS-LUNCH	100.00	100.00	0.00	100.0%	
CR2071 · RECREATION CONTRIBUTON -FD RAISES	0.00	0.00	0.00	0.0%	
CR3820 · YOUTH PROGRAMS	0.00	0.00			
CR3888 · YOUTH GRANT	1,000.00	0.00	1,000.00	100.0%	
CR5031 ·YOUTH INTERFUND TRANSFER	63,592.00	63,581.00	11.00	100.02%	
Total Income	64,692.00	64,111.00	581.00	100.91%	64,692.00
Expense					
CR7140.1 · WAGES-REC CENTER ATTENDANT	30,000.00	31,384.00	-1,384.00	95.59%	
CR7140.4 · PLAYGR & REC CENTER CONTR EXP	10,900.00	9,500.00	1,400.00	114.74%	
CR7140.5 · REC SUPERVISOR	19,892.00	19,313.00	579.00	103.0%	
CR9030.8 · YOUTH -SOCIAL SECURITY	3,900.00	3,914.00	0.00	0.0%	
Total Expense	64,692.00	64,111.00	581.00	100.91%	64,692.00
	0.00	0.00	0.00	0.0%	
Other Income					
CR1000 · Re-appropriation-	0.00	0.00	0.00	0.0%	
Total Other Income	0.00	0.00	0.00	0.0%	
	0.00	0.00	0.00	0.0%	
	0.00	0.00	0.00	0.0%	

ELECTED TOWN OFFICIALS
SCHEDULE OF SALARIES
2027

Town Supervisor	$ 7,564.00
Town Council (4)	$12,258.00
Town Justices (2)	$17,819.00
Town Clerk/ Tax Collector	$40,000.00
Town Super. of Highways	$66,846.00