

**TOWN OF WHITEHALL
BUDGET WORKSHOP
57 SKENESBOROUGH DRIVE
WHITEHALL, NY 12887
6:00PM**

SEPTEMBER 27, 2023

BOARD MEMBERS PRESENT:

John Rozell, Supervisor
David Hollister, Councilperson
Christopher Dudley, Councilperson
Stephanie Safka, Councilperson
ABSENT: Timothy Kingsley, Councilperson

OTHERS PRESENT: Patti Gordon, Town Clerk; Joel Carpenter, Budget Officer; Louis Pratt, Highway Superintendent; Dan Pitts, Skenesborough EMS; E.J. Conzola, Whitehall Times.

Notice of Budget Work shop was posted on the Town Clerk sign board, Whitehall Times and Town website.

Supervisor Rozell opened the Budget Workshop at 6:00pm with the Pledge of Allegiance to the flag.

Councilperson Dudley asked for clarification on the proposed budget for 2024; confirming with the Town Budget Officer that proposed income would be increased to 7.93% and proposed expenses would be 5.43%.

The following changes were made to the 2024 tentative budget:

General Town Wide Expense

A1410.5 Wages-Deputy Town Clerk from \$6300.00 increased to \$8,300.00.
A1430.1 Wages-Ast to the Assessor from \$2000.00 decreased to \$0.0 (Position has been eliminated).
A7140.A Wages-Rec attendant from \$28,600.00 increased to \$29,600.00.
A7140.5 Wages-Rec Supervisor from \$17,857.00 increased to \$18,204.00.
A7989.4 Wages-Museum \$500.00 reduced to \$0.0 (Town does not pay wages for Museum).

General Outside Expense

B3625.4 Rescue Squad-\$5,500.00 increased to \$15,500.00

Highway Townwide Expense

DA5130.2 Hwy-Machine Equipment from \$72,500.00 reduced to \$57,958.00.
DA5142.1 Wages-Snow Removal from \$74,617.00 increased to \$78,018.00.

Highway Outside Expense

DB5110.4 HWY/OS General Repairs Contractual \$79,116.00 reduced to \$569,256.00

MOTION to approve the 2024 tentative budget with changes as the 2024 Preliminary Budget made by Councilperson Hollister and Seconded by Councilperson Dudley

ADOPTED **AYES** **4 Rozell, Hollister, Dudley, Safka**

NAYS 0

MOTION to schedule Public Hearing on the 2024 Preliminary Budget on October 18th, 2023 made by Councilperson Hollister and Seconded by Councilperson Safak

ADOPTED AYES 4 Rozell, Hollister, Dudley, Safak

NAYS 0

BUSINESS TO DISCUSS:

Re-appoint Penny Hollister to the Board of Assessment Review

MOTION to reappoint Penny Hollister to the Board of Assessment Review for a five-year term 10/1/2023 to 9/30/2028 made by Councilperson Safak and Seconded by Councilperson Dudley.

ADOPTED AYES 3 Rozell, Hollister, Dudley

NAYS 0

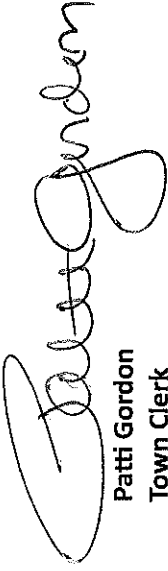
ABSTAIN: Councilperson Hollister

MOTION to adjourn the budget workshop at 8:45pm made by Supervisor Rozell and Seconded by Councilperson Dudley.

ADOPTED AYES 4 Rozell, Hollister, Dudley, Safak

NAYS 0

Adjourned,
Respectfully Submitted



Patti Gordon
Town Clerk