

March 30, 2022 Budget Workshop 1:00PM

PRESENT: Mayor Eagan; Trustees LaChapelle, Norton, Watson and Putorti; Sgt. David Buxton

The 2022-2023 Budget was presented to the Board with a 0% increase in the tax rate, 10% increase in the water rates and 16% increase in the sewer rates. A discussion took place regarding the budget figures.

Motion made by Trustee Norton, seconded by Trustee Watson to allocate \$40,000.00 in COVID relief funds to replace the drying bed roofs at the Wastewater Treatment Plant, all voting in favor, CARRIED

Motion made by Trustee Norton, seconded by Trustee Putorti to allocate \$30,000.00 in COVID relief funds for the purchase of equipment for the Police Department, all voting in favor, CARRIED

Motion made by Trustee Norton, seconded by Trustee Putorti to adjourn the meeting at 1:50PM, all voting in favor, CARRIED

Stephanie A. LaChapelle
Clerk-Treasurer